

MANUAL-XI

The budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditures and reports on disbursements made.

The Commission prepares every year a budget estimate of its income and expenditure for the financial year and forward the same to the Government and the government pay such remuneration through Revenue Department to the Commission by way of grants and the Commission spends such sums/grants as it thinks fit for performing its function.

The Budget allocated to each agency
for FY 2025-26

<u>Amount in Thousand</u>		
DELHI MINORITIES COMMISSION		
2225 04 90 001 98	Grant-in-aid to Delhi Minorities Commission (Sub Head)	
98 00 31	Grants-in-aid- General	10000
98 00 36	Grants-in-aid- Salaries	28000
	Total Grant-in-aid to Delhi Minorities Commission	
	(Sub Head)	38000
	Total – Direction & Administration (Minor Head)	38000

The Revised Budget Estimates allocated to
each agency for FY 2025-26

<u>Amount in Thousand</u>		
2225 04 90 001 98	Grant-in-aid to Delhi Minorities Commission (Sub Head)	
98 00 31	Grants-in-aid- General	6000
98 00 36	Grants-in-aid- Salaries	10000
	Total Grant-in-aid to Delhi Minorities Commission	
	(Sub Head)	16000
	Total – Direction & Administration (Minor Head)	

16000

During FY 2025-26 GIA utilized

<u>Amount in Thousand</u>		
2225 04 90 001 98	Grant-in-aid to Delhi Minorities Commission (Sub Head)	
98 00 31	Grants-in-aid- General	3828
98 00 36	Grants-in-aid- Salaries	7642
	Total Grant-in-aid to Delhi Minorities Commission	
	(Sub Head)	11470
	Total – Direction & Administration (Minor Head)	11470

The Budget allocated to each agency
for FY 2026-27 [Section 4(1)(b)(xi)]
{Updated as on 30.6.2026}

Amount in Thousand

DELHI MINORITIES COMMISSION

2225 04 90 001 98	Grant-in-aid to Delhi Minorities Commission (Sub Head)	
98 00 31	Grants-in-aid- General	12000
98 00 36	Grants-in-aid- Salaries	28000
	Total Grant-in-aid to Delhi Minorities Commission	
	(Sub Head)	40000
	Total – Direction & Administration (Minor Head)	40000

PROPOSED EXPENDITURE DURING 2026-27

It is proposed to utilize the complete budget allocated to the Delhi Minorities Commission. Term of the previous Commission was ended on 23.8.2023 and no new Commission nominated by the Government till date. However, in the absence of the appointment of Commission since 24.8.2023 and other Officer/Officials in DMC, GIA received in DMC during FY 2025-26 has not been fully utilized. Budget demanded as per complete strength of DMC and Commission proposed expenses for Seminar/Vehicles etc. Further, the GIA budget could be utilized due following posts are vacant and provisions made for their pay and allowances:

Designation	No. of post	Vacant date
Chairman	1	24.08.2023
Members	2	24.08.2023
Secretary (Additional Charge) and drawing pay from Revenue Department w.e.f 26.12.2025)	1	23.06.2022 Vacant for pay purposes
Private Secretary	1	01.05.2025
Assistant Section Officer	1	12.03.2026
Steno Grade III	1	16.11.2022
Steno Grade III	1	01.05.2025
Senior Assistant	1	01.01.2025
Junior Assistant	1	27.02.2026